



# SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics



## Kelly K-5

Neighborhood and Russian DLI programs

MS: Lane • HS: Franklin

Program	2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighborhood	238	231	670	35.5%	34.5%	22.3%	19.7%	27.7%	71.8%	53.1%
Russian DLI	134	214	670	20.0%	31.9%	6.0%	0.0%	78.4%	9.7%	37.5%
Total	372	445	670	55.5%	66.4%	16.4%	12.6%	46.0%	49.4%	46.5%

**Current enrollment profile:** Kelly neighborhood program has one of the highest concentrations of BIPOC students in the region. The Russian DLI program serves mostly students who live outside PPS, and has been shrinking from two-to-one strand per grade level.

### Estimated results of recommendation:

No changes proposed for Kelly.





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## SOUTHEAST GUIDING COALITION PHASE 2 DRAFT PROPOSAL F3 Grade K-5 Change Areas

### KELLY



#### Programs:

Neighborhood, Russian DLI

#### LEGEND

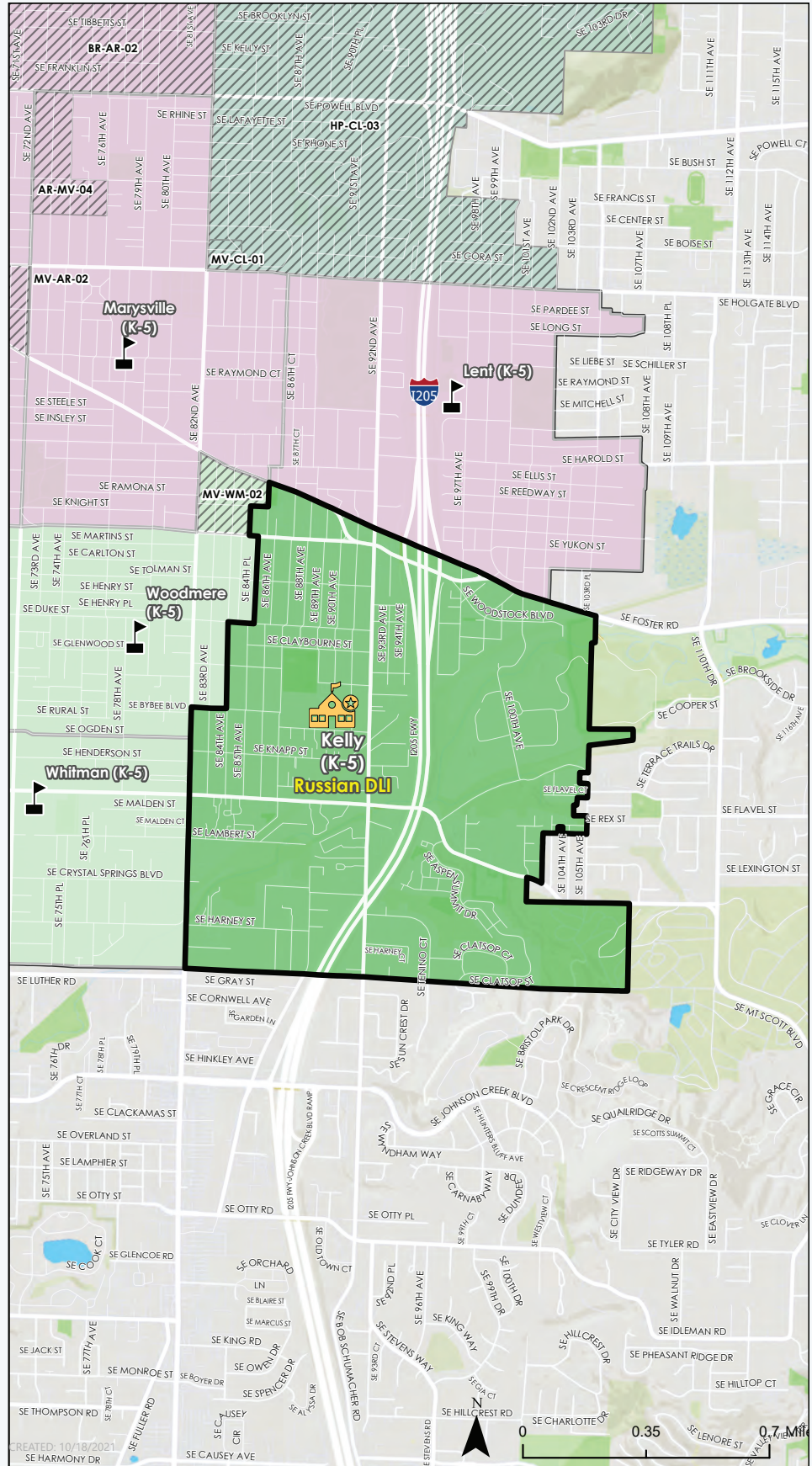
- This School's Location
- Other School Location
- This School's Attendance Area
- This School's Existing Attendance Area
- Change Area
- Other Elementary School Attendance Area
- Middle School Attendance Area
- Harrison Park
- Kellogg
- Lane
- Not Included in Study Area

#### Changes from Kelly K-5:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students

#### Changes into Kelly K-5:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/ Native Students



Affected students are based on 2021-22 student counts.



CREATED: 10/18/2021  
SE HARMONY DR



0 0.35 0.7 Miles